

PRESS RELEASE

Group's draft financial statements for the year 2022 approved

Consolidated non-financial statement presented

Florence, 12.04.2023 - Last week, the Board of Directors of Alia Servizi Ambientali SpA approved the Group's draft financial statements for the year 2022, which show a net profit of EUR 22.4 million (up by 125.8% compared to the previous year) and an EBITDA of EUR 65.4 million (up by 52.9% compared to 2021). Investments in the year amounted to approximately EUR 103 million. The increase in the value of the concession asset amounted to EUR 64.5 million compared to 2021 (+30.5%). The net financial position amounted to EUR 164.8 million.

At the same time, the Group's Sustainability Report 2022 was presented (Consolidated non-financial statement pursuant to Legislative Decree 254/16), which illustrates the results that Alia pursues with a strong and constant focus on the logic of economic-financial, environmental and social sustainability.

In this respect, it should be noted that the production of municipal solid waste for the year 2022 amounted to approximately 840,657 tonnes, of which 68.37% came from separate collections. Also interesting are the results on the emissions front, both of PM in the atmosphere and of CO₂ from post-collection transport, thanks to the gradual conversion of the fleet to less polluting vehicles. Lastly, there was an increase in the workforce with 373 new hires as a result of the internalisation plan ; 92% of staff were hired on permanent contracts in 2022, and more than 56,027 hours of training were provided.

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Alia Servizi Ambientali S.p.A.

Tuscany's first multi-utility company of local public services, active in the environment, integrated water cycle and energy sectors, was created on 26 January with the merger by incorporation of four companies: Alia Servizi Ambientali, Publiservizi, Consiag and Acqua Toscana.